

Private & Confidential

AUDITOR'S REPORT

On The

FINANCIAL STATEMENTS

And

MANAGEMENT REPORT

OF

KHAGRAPUR MAHILA KALYAN SAMITY (KMKS)
Khagrapur, Khagrachari Sadar,
Khagrachari-4400, Bangladesh.

FOR THE YEAR ENDED 31st DECEMBER, 2021



HAFIZ AHMED & CO.

CHARTERED ACCOUNTANTS

House # 6, Road # 1, Block -B, Section -6, Mirpur,
Dhaka-1216, Bangladesh. Phone: 9008134

KHAGRAPUR MAHILA KALYAN SAMITY (KMKS)
Khagrapur, Khagrachari Sadar, Khagrachari-4400.

ACCOUNTS REPORT

FOR THE YEAR ENDED 31st DECEMBER, 2021.

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HAFIZ AHMED & CO.

CHARTERED ACCOUNTANTS

House # 6, Road # 1, Block -B, Section -6, Mirpur,
Dhaka-1216, Bangladesh. Phone: 9008134, 01768660186

INDEPENDENT AUDITOR'S REPORT

We have audited the accompanying Financial Statements of **Khagrapur Mahila Kalyan Samity (KMKS)** Khagrapur, Khagrachari Sadar, Khagrachari-4400, Bangladesh which comprise the Statement of Financial Position as at **31st December, 2021**, Statement of Comprehensive Income, Statement of Receipts and Payments for the year ended 31st December, 2021 along with summary of significant accounting policies and other explanatory notes.

Khagrapur Mahila Kalyan Samity (KMKS) management is responsible for the preparation and fair presentation of these financial statements in accordance with International financial reporting standards, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement.

Auditor's Responsibility

Auditor's responsibility is to express an independent opinion on these financial statements based on our audit. We conducted our audit in accordance with International Standards on Auditing (ISA), as adopted by The Institute of Chartered Accountants of Bangladesh (ICAB), Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements.

Opinion

In our opinion, the Financial Statements present fairly, in all material respects, the financial position of the organization as at 31st December, 2021 And its financial performance for the year ended 31st December, 2021 in accordance with International Financial Reporting Standards (IFRS) and other applicable laws and regulations.

We also report that:

- a) We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit and made due verification thereof.
- b) In our opinion, proper books of accounts as required by law and Act & Rule have been kept by the organization so far as it appeared from our examination of those books, and
- c) In our opinion, the statement of financial position and the statement of comprehensive income dealt with by the report are in agreement with the books of accounts.

Date: Dhaka
13/11/2022



(Md. Hafiz Ahmed FCA)
Principal
Hafiz Ahmed & Co.
Chartered Accountants

KHAGRAPUR MAHILA KALYAN SAMITY (KMKS)
Khagrapur, Khagrachari Sadar, Khagrachari-4400.

STATEMENT OF FINANCIAL POSITION

As at 31st December, 2021.


Fund and liabilities	Note	Amount
Fund Account	01	5,298,151.84
Loan received from ED Account	02	407,119.00
Total		5,705,270.84

Property & Assets	Note	Amount
Fixed Asset	03	1,536,456.00
Balance of last Account (APVAW Project and other)	-	67,535.89
Closing Balance:	04	4,101,278.95
Total		5,705,270.84

Signed in terms of our separate report of even date annexed

Date: Dhaka
13/11/2022




(Md. Hafiz Ahmed FCA)
Principal
Hafiz Ahmed & Co.

KHAGRAPUR MAHILA KALYAN SAMITY (KMKS)
Khagrapur, Khagrachari Sadar, Khagrachari-4400.

STATEMENT OF CONSOLIDATED INCOME & EXPENDITURE
For the year ended December-2021

Heads of Expenditure	Taka
Action Research for Alternative Development	197,763.00
Gender Justice Program	238,710.00
Communication and Visibility Actions	39,123.00
Monthly Staff coordination meeting	20,829.00
Capacity Development	63,695.00
Increased participation and representation of women and girls in decision making processes at family, society and traditional local govt. institutions	263,776.00
Improved access of ethnic women and girls to resources and services	142,626.00
Improved mass awareness on women rights and gender equality	618,483.00
Increased income of women and girls group members in Khagrachhari	359,966.00
Social Peace and Harmony	2,167,989.00
Climate change & Biodiversity	907,757.00
Dailog/Meeting/Workshop/Campign/ reflection session at local and national level	265,252.00
Others Activity/Other Program Costs	2,840,340.00
Staffs Salary & Benefit	11,240,407.00
Traveling & Daily Allowance for Staffs	468,609.00
Consultant Cost (Local Sub contractors/Survey, evaluation etc.)	253,000.00
Fuel & Maintanance for Motorbike	135,049.00
Utility Cost (Communication/Phone, Fax and Email, Gas, Electricity, Water etc.)	313,389.00
Office Supplies and Materials/Stationary	124,233.00
Office Repair & maintanance Cost	113,835.00
Office Space Rent	452,841.00
Bank Charge	39,575.16
Overhead Cost/ Contingency/ Administrative/ Miscellaneous/ Other Expensess	21,603.00
Fund Transfer to TDO-ARADCHT Project	4,000,000.00
Fund Transfer to KMKS-ARADCHT Project Mother Account	11,545,039.00
Fund Transfer to KMKS-ARADCHT Project	5,394,000.00
Fund Transfer to CIPD-ARADCHT Project	1,090,000.00
Fund Transfer to ARADCHT Project, Rangamati	5,500,000.00
Audit Fee	216,444.00
Total Expenditure	49,034,333.16
Depreciation on capital Asset	201,392.00
Total:	49,235,725.16

Income	Taka
Fund Received from Donor (MJF)	2,988,598.00
Fund Received from Bred for the World	11,560,039.00
Fund Received from Bangladesh Nari Progoti Sanga (BNPS)	7,343,121.00
House Rent Received from OLHF	36,000.00
Fund Received from ARADCHT Project Mother Account	10,894,000.00
Fund Received from BIWN, Dhaka	120,208.00
Fund Received from KMKS Mother Account	11,545,039.00
Fund Received from Others Source	104,434.00
Fund Received from General Members Fee	32,000.00
Bank Interest	6,135.00
Total income	44,629,574.00
Excess of Expenditure over income	4,606,151.16
	49,235,725.16

[Date: Dhaka
13/11/2022

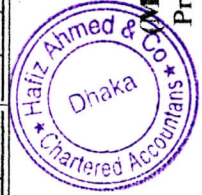


(Md. Hafiz Ahmed FCA)
Principal

KHAGRAPUR MAHILA KALYAN SAMITY (KMKKS)
Khagrapur, Khagrachari Sadar, Khagrachari-4400.

STATEMENT OF CONSOLIDATED RECEIPTS & PAYMENTS
For the Period from 01 January 2021 to 31 December-2021

Particulars	General Fund Account	Mother Account	ARADCHT Project Mother Account	Road to Empowerment of Women & Girls (REWG)	Our Lives, Our Health, Our Future (OLHF)	Action Research for the Alternative Development and Capacity Enhancement for Good Governance in CHT (ARAD-CHT)	Promoting Rights through Mobilization and Empowerment (PRIME)	Total
A. Receipts:								
Opening Balance:								
Cash in Hand	-	-	-	-	-	328.00	5,601.00	5,929.00
Cash at Bank	17,755.95	850.16	4,443,000.00	395,043.50	1,289,059.00	2,905,907.00	26,398.50	9,078,014.11
Fund Received from Donor (MJF)	-	-	-	2,988,598.00	-	-	-	2,988,598.00
Fund Received from Bred for the World	-	-	-	-	-	-	-	11,560,039.00
Fund Received from Bangladesh Nari Progoti Sangha (BNPS)	-	-	-	-	7,220,481.00	-	122,640.00	7,343,121.00
House Rent Received from OLHF	36,000.00	-	-	-	-	-	-	36,000.00
Fund Received from ARADCHT Project Mother Account	-	-	-	-	-	10,894,000.00	-	10,894,000.00
Fund Received from BIWN, Dhaka	120,208.00	-	-	-	-	-	-	120,208.00
Fund Received from KMKKS Mother Account	-	-	11,545,039.00	-	-	-	-	11,545,039.00
Fund Received from Others Source	104,434.00	-	-	-	-	-	-	104,434.00
Loan received Account	-	-	-	-	-	-	-	-
Work Advance Realised	-	-	-	-	-	-	-	-
Provision Amount for Audit Fee of Last Year Audit up to August 2020	-	-	-	-	-	-	-	-
Fund Received from General Members Fee	32,000.00	-	-	-	-	-	-	32,000.00
Bank Interest	-	-	-	6,010.00	-	-	125.00	6,135.00
Total:	310,397.95	11,560,889.16	15,988,039.00	3,389,651.50	8,509,540.00	13,800,235.00	154,764.50	53,713,517.11



(Signature)
Md. Hafiz Ahmed FCA
Principal
Hafiz Ahmed & Co.

Date: Dhaka
13/11/2022

KHAGRAPUR MAHILA KALYAN SAMITY (KMKS)
Khagrapur, Khagrachari Sadar, Khagrachari-4400.

STATEMENT OF CONSOLIDATED RECEIPTS & PAYMENTS
For the Period from 01 January- 2021 to 31 December-2021

Particulars	General Account /Fund	Mother Account	ARADCHT Project Mother Account	Road to Empowerment of Women & Girls (REWG)	Our Lives, Our Health, Our Future (OLHF)	Action Research for the Alternative Development and Capacity Enhancement for Good Governance in CHT (ARAD-CHT)	Promoting Rights through Mobilization and Empowerment (PRIME)	Total
A. Payments:								
Recruitment Cost	-	-	-	-	-	-	-	-
Action Research for Alternative Development	-	-	-	-	-	197,763.00	-	197,763.00
Gender Justice Program	-	-	-	-	-	238,710.00	-	238,710.00
Communication and Visibility Actions	-	-	-	-	39,123.00	-	-	39,123.00
Monthly Staff coordination meeting	-	-	-	-	20,829.00	-	-	20,829.00
Capacity Development	-	-	-	63,695.00	-	-	-	63,695.00
Increased participation and representation of women and girls in decision making processes at family, society and traditional local govt. institutions	-	-	-	263,776.00	-	-	-	263,776.00
Improved access of ethnic women and girls to resources and services	-	-	-	142,626.00	-	-	-	142,626.00
Improved mass awareness on women rights and gender equality	8,000.00	-	-	610,483.00	-	-	-	618,483.00
Increased income of women and girls group members in Khagrachhari	-	-	-	359,966.00	-	-	-	359,966.00
Social Peace and Harmony	-	-	-	-	-	2,167,989.00	-	2,167,989.00
Climate change & Biodiversity	-	-	-	-	-	907,757.00	-	907,757.00
Dialog/Meeting/Workshop/Campaign/ reflection session at local and national level	137,760.00	-	-	-	-	-	127,492.00	265,252.00
Others Activity/Other Program Costs	50,000.00	-	-	20,000.00	2,770,340.00	-	-	2,840,340.00
Staff's Salary & Benefit	95,000.00	-	-	1,680,967.00	2,570,640.00	6,893,800.00	-	11,240,407.00
Traveling & Daily Allowance for Staffs	-	-	-	82,984.00	168,599.00	217,026.00	-	468,609.00



Consultant Cost (Local Sub contractors/Survey, evaluation etc.)	-	-	-	-	-	253,000.00	-	-	253,000.00
Fuel & Maintenance for Motorbike	-	-	-	8,617.00	-	33,856.00	-	-	135,049.00
Furniture, Fixture and Equipment	-	-	-	1,828.00	-	-	-	576,077.00	577,905.00
Utility Cost (Communication/Phone, Fax and Email, Gas, Electricity, Water etc.)	-	-	-	52,053.00	-	54,679.00	-	206,657.00	313,389.00
Office Supplies and Materials/Stationary	-	-	-	37,859.00	-	35,958.00	-	50,416.00	124,233.00
Office Repair & maintenance Cost	-	-	-	7,539.00	-	25,610.00	-	80,686.00	113,835.00
Office Space Rent	-	-	-	20,700.00	-	100,941.00	-	331,200.00	452,841.00
Bank Charge	835.00	-	-	5,148.00	-	5,088.00	-	9,840.00	39,575.16
Covid-19 Support Cost	-	-	-	-	-	-	-	-	-
Overhead Cost/ Contingency/ Administrative Cost/ Miscellaneous/ Other Expenses	-	-	-	21,603.00	-	-	-	-	21,603.00
Fund Transfer to TDO-ARADCHT Project	-	-	-	-	4,000,000.00	-	-	-	4,000,000.00
Fund Transfer to KMKS-ARADCHT Project	-	-	-	-	-	-	-	-	11,545,039.00
Fund Transfer to KMKS-ARADCHT Project	-	-	-	-	-	-	-	-	5,394,000.00
Fund Transfer to CIPD-ARADCHT Project	-	-	-	-	-	-	-	-	1,090,000.00
Fund Transfer to ARADCHT Project, Rangamati	-	-	-	-	-	-	-	-	5,500,000.00
Audit Fee	15,000.00	-	-	-	-	40,000.00	-	161,444.00	216,444.00
Work Advance	-	-	-	-	-	-	-	-	-
Loan Refund Account	-	-	-	-	-	-	-	-	-
Closing Balance	-	-	-	-	-	-	-	-	-
Cash in Hand	-	-	-	-	-	-	-	600.00	600.00
Cash at Bank	3,802.95	-	-	9,807.50	1,951.00	2,643,877.00	-	1,414,694.00	4,100,678.95
Total	310,397.95	11,560,889.16	15,988,039.00	3,389,651.50	8,509,540.00	13,800,235.00	154,764.50	53,713,517.11	



(Md. Hafiz Ahmed FCA)
Principal
Hafiz Ahmed & Co.

Date: Dhaka
13/11/2022

Notes to the Accounts:

Note # 1: Fund Account:	Taka
Balance as on 01-01-2021	9,904,303.00
Less: Excess of expenditure over income	4,606,151.16
Balance as on 31-12-2021	5,298,151.84

Note # 3: Loan Received from Executive Director:	Taka
Balance as on 01-01-2021	407,119.00
Add: Addition this year	00
Less: Amount Refund	00
Balance as on 31-12-2021	407,119.00

Note # 3: Fixed Asset	Taka
Balance as on 01-01-2021	1,159,943.00
Add: Addition during the year	577,905.00
Less: Depreciation during the year	201,392.00
Balance as on 31-12-2021	1,536,456.00

Note # 4: <u>Calculation of closing balance:</u>	Taka
Cash in hand	600.00
Cash at bank	4,100,678.95
Balance as on 31-12-2021	4,101,278.95



BASIS OF PREPARATION OF FINANCIAL STATEMENTS

01. SCOPE OF AUDIT:

We confirm that our audit was carried out in accordance with the internationally accepted auditing standards as adopted in Bangladesh and accordingly included such test of accounting records, audit procedures as were considered appropriate in the circumstances.

02. OBJECTIVE OF AUDIT :

Major objectives of the audit are:-

- a. Preparation of accounts covering all organization transactions during the period under audit and to review the efficiency and capacity in managing of the organization;
- b. Verification of expenses to ensure that expenses are supported by adequate vouchers / documents to justify payments. The expenses related to organization and recorded on standard documents showing particulars, payees, amount, purpose and date of disbursement along with original bill, invoice and receipts etc and also to ensure compliance with appropriate rules and regulations and compare actual expenses with budget.
- c. To review the internal control and fund management system and make suitable recommendations;

03. ACCOUNTING RECORDS:

Separate cashbook, ledger and other books of documents were maintained by the organization as per provisions of the agreement and accounting standard.

04. ACCOUNTING BASIS:

Accounts of the organization was maintained on accrual accounting basis, that is, all income actually received / due were taken as income and all expenditure / payments actually made / due during the period was taken as expenditure. This has been resulted in making the financial statements more meaningful and accurate for reporting and monitoring purpose.

05. PRESENTATION OF FINANCIAL STATEMENTS:

The following financial statements were prepared and presented for management information purpose:

- Balance Sheet as at **31st December, 2021** showing assets and fund status of the organization;
- Income & Expenditure account for the period from **1st January, 2021** to **31st December, 2021** showing revenue income and expenditure incurred;
- Receipts & Payments Account for the period from based on cash transactions only. No adjustment on non-cash transaction have been included in this account;

06. REPORTING PERIOD:

This report covers for the period from **1st January, 2021** to **31st December, 2021**.

07. FIXED ASSETS:

Fixed assets register was maintained by the organization showing specification, quantity and value thereof. The management carried out a physical inventory of fixed asset as the closing date of accounts. Identification mark was also given to each item of assets for easy location.



KHAGRAPUR MAHILA KALYAN SAMITY (KMKS)
Khagrapur, Khagrachari Sadar, Khagrachari-4400.

SCHEDULE OF FIXED ASSET
As at 31st December, 2021.

Particulars	Opening Balance as at 01/01/2021	Addition during the year	Adjustment during the year	Total value	Rate of Dep. (%)	Dep. charges during the year	Balance as at 31/12/2021
Single storied building on own land(Land donated by Mr. K. Tripura & building constructed by CHIDB & HDC)							
Wooden Furniture	222,891.00	-	-	222,891.00	20%	44,578.00	178,313.00
Steel Furniture	184,617.00	-	-	184,617.00	15%	27,691.00	156,926.00
Motor cycle	338,111.00	-	-	338,111.00	20%	67,622.00	270,489.00
Computer with printer	67,935.00	-	-	67,935.00	25%	16,982.00	50,953.00
Laptop	117,600.00	-	-	117,600.00	10%	11,760.00	105,840.00
Motor Scuti	107,132.00	-	-	107,132.00	10%	10,713.00	96,419.00
Digital Camera	44,544.00	-	-	44,544.00	20%	8,908.00	35,636.00
Generator	41,243.00	-	-	41,243.00	15%	6,186.00	35,057.00
Electric goods	4,422.00	-	-	4,422.00	15%	663.00	3,759.00
Water Filter	1,485.00	-	-	1,485.00	20%	297.00	1,188.00
Other office materials	29,963.00	-	-	29,963.00	20%	5,992.00	23,971.00
Equipment	-	577,905.00	-	577,905.00	-	00	577,905.00
Total	1,159,943.00	577,905.00		1,737,848.00		201,392.00	1,536,456.00

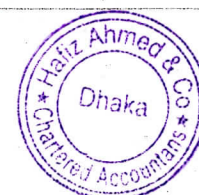
Note: No depreciation has been charged on the addition during the year under audit.



KHAGRAPUR MAHILA KALYAN SAMITY (KMKS)
Khagrapur, Khagrachari Sadar, Khagrachari-4400.

LIST OF FIXED ASSET
AS AT 31st DECEMBER, 2021.

Sl.	Name of item	Number/ quantity	Location	Remarks
01	Table (Meeting-big)	1	Head office	Usable condition
02	Table (Secretariat)	8	Head office & Mahalchari	Usable condition
03	Table (Computer)	5	Head office	Usable condition
04	Table (Normal)	9	Head office & Mahalchari	Usable condition
05	Table (Tea)	2	Head office	Usable condition
06	Almirah (Wooden)	5	Head office	Usable condition
07	Almirah (Steel)	3	Head office	Usable condition
08	Chair (Plastic)	20	Head office	Usable condition
09	Chair (Revolving)	3	Head office	Usable condition
10	Chair (Visitor)	4	Head office	Usable condition
11	Chair (Executive)	4	Head office	Usable condition
12	Motor cycle (Yamaha)	3	Head office	2 donated by undp
13	Motor cycle (Hero)	4	Head office	Usable condition
14	Computer (Desktop)	3	Head office	Usable condition
15	Computer (Laptop)	4	Head office	Usable condition
16	Printer	2	Head office	Usable condition
17	Stabilizer	1	Head office	Usable condition
19	Ceiling Fan	9	Head office	Usable condition
20	File Cabinet	4	Head office	Usable condition
21	Camera	1	Head office	Usable condition
22	White board	2	Head office	Usable condition
23	Water Filter	3	Head office	Usable condition
24	Generator	1	Head office	Usable condition
25	Single storied building on own land	1	Khagrapur	Land donated by Mr. K. Tripura & building constructed by CHTDB& HDC
26	Rack file	1	Head office	Usable condition
27	Cookeries & Utensils	12	Head office	Usable condition
28	Curtain	22	Head office	Usable condition
29	Printer	1	Head office	Usable condition
30	Motor Scuty	1	Head office	Usable condition
31	Digital Camera	1	Head office	Usable condition
32	Tablet	1	Head office	Usable condition



KHAGRAPUR MAHILA KALYAN SAMITY(KMKS)
Khagapur, Kagrachari Sadar, Khagrachari-4400

Corporate Profile of KMKS

Introduction:

Khagapur Mahila Kalyan Samity (KMKS) is a leading local development and women focal organization (NGO) at Khagrachari Hill District, came into being in 1993 with the effort of a group of local, educated and dynamic like-minded social workers from the indigenous community under the guidance of Ms. Shefalika Tripura, a widely respected social worker and women rights activist in Khagrachari.

KMKS primarily seeks to alleviate grinding poverty of the neglected local people by way of offering them access to a host of relieving avenues. It is relentlessly striving to find means of bailing out its indigent beneficiaries through activities like, skill training, technology transfer, access to micro-credit, savings, various income generating activities and so forth. These are all aimed at propelling the sidelined community people to a level of self-sustenance.

KMKS intends to bring about positive change among people in need irrespective of race, religion, ethnicity, gender, disability, sexual orientation, and socio-economic status in CHT and other parts of Bangladesh. KMKS believes and feels the need for cooperation and solidarity among all classes of people in the society for achieving its goal and objectives.

KMKS believes in non-directive, bottom up, integrated and participatory development principles and acts as a catalyst with its concerned people.

Legal Status:

Khagapur Mahila Kalyan Samity is registered socio-development women focal organization. It has been registered with the Directorate of Women Affair of the Government of Bangladesh and NGO Affairs Bureau, Government of Bangladesh bearing registration Nos:

- a) Directorate of Women Affairs registration no- Khagra-23/99, date- 08/04/1999.
- b) Foreign Donation registration no-1894 date- 13/12/2003 and renewed date- 01/03/2010

Date of establishment:

KMKS established on 12th March 1993 at Khagapur village of Sadar Upazilla under Khagrachari Hill District.

Organization's contact Person:

Shefalika Tripura, Chairperson & Chief Executive,
Khagapur Mahila Kalyan Samity,
Khagapur, Khagrachari Sadar, Khagrachari-4400, Bangladesh,
Phone: 0371-62351 (Head Office), 01553388110.

Vision:

Establishment of poverty-free and equal society in the Chittagong Hill Tracts



Mission:

Establishment of poor and vulnerable people, especially the women and children in society, putting them in the main stream of development and empowering them through promoting their socio-economic and cultural status, capability, and establishing a self-sustenance society.

Goal:

Empower poor and vulnerable people, particularly women and children in society through strengthening their social, economic, cultural and legal rights, and capacity and put them in the center of development programs so that they can realize their rights and potentials to live with dignity and without fear of violence.

Objectives:

- I. Enhance access of vulnerable people, particularly women and children to resources and services;
- II. Strengthen capacity of women and children to realize their rights with regard to social, economic, cultural and legal rights; and
- III. Put them in the center of development programs so that they can realize their rights and potentials to become self-dependent.

Target Group(s):

The main beneficiaries of the organization are the poorest of the poor and vulnerable people, emphasizing on the hill women and children. The criteria of selection of the beneficiaries are: Poor and vulnerable, who fail to provide manual labor for at least 200 days a year, have less or no capital, are socially neglected, and confront gender discrimination and so forth.

Executive Committee of KMKS:

Sl. No	Name	Position	Occupation	Sex
1.	Shefalika Tripura	Chairperson	Women Rights Activist	Female
2.	Manopriya Tripura	Vice-Chairperson	Women Rights Activist	Female
3.	Popi Tripura	Secretary	Development Activist	Female
4.	Namita Tripura	Assist. Secretary	Social Worker	Female
5.	Policy Tripura	Treasurer	Development Activist	Female
6.	Shapla Devi Tripura	EC Member	Women Rights Activist	Female
7.	Khagen Bala Tripura	EC Member	Micro-entrepreneur	Female
8.	Bijoya Tripura	EC Member	Women Rights Activist	Female
9.	Banalata Tripura	EC Member	Micro-entrepreneur	Female



Activities of KMKS:

(1) Running Project Activities-

Name of the Project	Project Objectives	Project Period	Project Budget	Source of Fund	Project Area
Road to Empowerment of Women and Girls (REWG) in Khagrachari	<ul style="list-style-type: none"> ✓ To increase participation of women and girls in decision making processes at family, society and institution level; ✓ To Improve access of ethnic women to resources and services; ✓ To improve social status of Ethnic women and girls for reducing VAW and gender equality; ✓ To Increase income of women and girls group members; 	22 March 2020 to 31 December 2023	14,415,767	Manusher Jonno Foundation	Khagrachari Sadari & Guimara Upazilla under Khagrachari Hill District
Promoting Rights through Mobilization and Empowerment (PRIME)	<ul style="list-style-type: none"> ✓ Increased activism of grassroots women and youth organization in establishing their due rights and Violence Against Women and Girls (VAW/G) reported. 	July 2018 to June 2024	27,35,898	Bred for the world (lead by BNPS)	Khagrachari hill district
Action Research for Alternative Development and Capacity Enhancement for Good Governance in CHT	<ul style="list-style-type: none"> ✓ To build the capacity of a group of women so that they could actively participate in the governance systems and decision making at local level; ✓ Social workers involved in this process have increased their capacities needed to deepen and consolidate the approach. ✓ The model is replicated and deepened at community level. ✓ Issues of gender justice are integrated into the consolidation and mainstreaming of the model. ✓ Conflict transformation and LCP are used to address the obstacles to just peace in the process of mainstreaming the 	January 2019 to August 2023	121,498,204	Bread for the World, Germany	Khagrachari Sadar Upazilla under Khagrachari hill district, Rangamati & Bilaichari upazila under Rangamati hill district and bandarban sadar, royanchari & naikhyangc hari upzila under Bandarban hill district and Dhaka.



Name of the Project	Project Objectives	Project Period	Project Budget	Source of Fund	Project Area
	model. ✓ The model is communicated to relevant actors at local, national and international level.				
Our Life, Our Health, Our Futures: Empowering Adolescent Girls and Youth Women in Chittagong Hill Tracts.	<ul style="list-style-type: none"> ✓ To build the capacity of community members on menstrual health and MHM friendly and safe toilets, and women and girls on re-usable sanitary pads; ✓ To establish girls' clubs that support girls in making informed decisions and claiming their sexual and reproductive health and rights; ✓ To engage mothers, men and boys in dialogue to re-evaluate norms and practices that are negatively affecting girls' SRHR and safety. 	August 2019 to December 2023	25,898,393	Simavi (Lead by Bangladesh Nari Progoti Sangha)	Mahalchari & Guimara Upazilla under Khagrachari Hill District

(2) Non-projected Activities-

Name of the Project	Project Period	Project Budget	Source of Fund
Day Observation	Running	As per the organizational capacity	As above
Women Empowerment	Running	As per the organizational capacity	As above
Protection of violence against women	Running	As per the organizational capacity	As above

(3) Network Relationship-

Name of the Network	Address	Stared
Doorber Network	Rangs Nilu Squar (4th Flore) , R# 5/A, Plot: 1,3 and 5, Sat Mojgit Road , Dhamondi Dhaka-1209.	2003
Gender and Water (GWA) alliance	Hogestraat 20, 6953 AT Dieren PO box: 114, 6950 AC Dieren, Netherlands.	2009
Woman Resource Network (WRN)	Maleya Office, Raj bari Road, Rangamati, CHT.	2003
Chittagong Hill Tracts Woman Organization Network (CHTWON)	SAS, Kalyan pur, Rangamati, CHT.	2008
Campaign For Sustainable Rural Livelihood (CSRL)	Oxfam GB, H# 4, R# 3, Block# 1, Banani, Dhaka1213.	2008



Financial Strength of KMKS:

KMKS has a Financial Operational Manual and the organization conduct it financial matter following the financial policy. As the policy, it has defined procurement procedure, cash control, financial health check etc. The organization has strengths and Funds Management System. These are given below-

- Monthly Activity plans and budgets;
- Daily vouchers, receipts, bills, cash -book and ledger book maintaining system;
- Monthly expenditures statement system;
- Quarterly plans, expenditure statement and progress reporting system;
- Yearly external and internal Audit system;
- Handbook on Financial Rules describes and provides guidance for the maintenance of financial transactions of the organization.
- A dedicated female Line Manager for Finance oversees and coordinates financial and human resources of the organization.
- Standard procurement policy in placed for canvassing, quotations, preparing comparative analysis of the quotations, presentation and decision by the independent Procurement Committee.
- VAT and Tax procedures of the GoB are followed and regular deposits of the collection and VATs are made to the district treasury office timely.

Organization's contact Person:

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